

財務関係

■ 令和2年度 節別・款別 決算額クロス表

単位:円

| 節 | 款(目的) | 決算額 | | | | | | | | | | | | | | |
|----|-------------|-------------|----------------|----------------|---------------|------------|------------|-------------|---------------|---------------|---------------|------------|---------------|------|-----|----------------|
| | | 議会費 | 総務費 | 民生費 | 衛生費 | 労働費 | 農林業費 | 商工費 | 土木費 | 消防費 | 教育費 | 災害復旧費 | 公債費 | 諸支出金 | 予備費 | 合計 |
| 1 | 報酬 | 156,800,400 | 528,997,922 | 132,413,845 | 3,777,000 | | 6,712,700 | 12,414,169 | 772,300 | 20,052,350 | 420,127,095 | | | | | 1,282,067,781 |
| 2 | 給料 | 36,168,521 | 1,032,022,487 | 761,081,516 | 205,508,133 | | 16,412,340 | 37,081,800 | 283,571,780 | | 583,071,045 | | | | | 2,954,917,622 |
| 3 | 職員手当等 | 93,733,088 | 1,249,244,182 | 602,074,634 | 164,467,418 | | 12,052,259 | 34,525,542 | 224,155,258 | | 514,994,935 | | | | | 2,895,247,316 |
| 4 | 共済費 | 68,249,728 | 475,738,072 | 274,920,955 | 74,354,502 | | 5,815,027 | 14,190,388 | 100,664,596 | | 212,583,866 | | | | | 1,226,517,134 |
| 5 | 災害補償費 | | 400,000 | | | | | | | | 0 | | | | | 400,000 |
| 6 | 恩給及び退職年金 | | | | | | | | | | | | | | | 0 |
| 8 | 報償費 | 0 | 21,740,690 | 13,246,330 | 14,495,086 | | 488,500 | 149,000 | 6,141,264 | 1,026,014 | 20,991,667 | | | | | 78,278,551 |
| 9 | 旅費 | 27,862 | 17,516,789 | 3,918,736 | 130,681 | | 147,876 | 446,729 | 167,754 | 5,396,500 | 15,832,218 | | | | | 43,585,145 |
| 10 | 交際費 | 27,000 | 78,330 | | | | 10,000 | | | 5,000 | 255,593 | | | | | 375,923 |
| 11 | 需用費 | 4,294,191 | 160,579,684 | 63,407,338 | 182,436,569 | 301,766 | 388,191 | 4,266,490 | 99,579,803 | 131,049,067 | 583,756,771 | | | | | 1,230,059,870 |
| 12 | 役務費 | 1,551,891 | 143,530,146 | 24,946,606 | 17,279,644 | 46,792 | 10,844 | 208,149 | 5,218,342 | 1,526,107 | 77,059,638 | | | | | 271,378,159 |
| 13 | 委託料 | 11,356,271 | 1,626,622,841 | 1,730,804,894 | 2,023,894,560 | 360,800 | 4,625,238 | 187,007,031 | 1,188,806,805 | 1,608,492,026 | 2,076,313,737 | | | | | 10,458,284,203 |
| 14 | 使用料及び賃借料 | 1,919,400 | 355,994,072 | 27,786,996 | 8,372,936 | 5,571,984 | 4,177,981 | 1,197,763 | 20,066,175 | 2,208,855 | 336,373,569 | | | | | 763,669,731 |
| 15 | 工事請負費 | | 1,378,965,390 | 207,118,802 | 243,255,870 | | | 210,100 | 707,666,525 | 385,704,650 | 1,104,900,554 | 22,990,000 | | | | 4,050,811,891 |
| 16 | 原材料費 | | 0 | 42,774 | 11,715 | | | | 2,112,610 | 168,630 | 8,052 | | | | | 2,343,781 |
| 17 | 公有財産購入費 | | 31,271,080 | | 83,023,458 | | | | 0 | 7,214,360 | 272,955,855 | | | | | 394,464,753 |
| 18 | 備品購入費 | | 34,332,226 | 12,702,787 | 20,799,846 | | | 143,000 | 104,830 | 2,926,000 | 686,897,020 | | | | | 757,905,709 |
| 19 | 負担金補助金及び交付金 | 6,939,205 | 15,084,375,727 | 7,247,513,404 | 1,150,742,304 | 22,725,000 | 2,164,700 | 186,000,895 | 325,049,331 | 56,557,379 | 1,033,324,598 | | | | | 25,115,392,543 |
| 20 | 扶助費 | | | 11,659,620,481 | 2,835,379 | | | | | | 75,568,335 | | | | | 11,738,024,195 |
| 21 | 貸付金 | | 0 | | | | | | | | | | | | | 0 |
| 22 | 補償・補填金及び賠償金 | | 55,240 | | 0 | | | | 177,183 | | 0 | | | | | 232,423 |
| 23 | 償還金・利子及び割引料 | | 106,647,108 | 529,821,254 | 20,256,230 | | | 138,210 | | | 27,897,871 | | 1,994,771,464 | 0 | | 2,679,532,137 |
| 24 | 投資及び出資金 | | | | | | | | | | | | | | | 0 |
| 25 | 積立金 | | 1,217,276,409 | 1,070,000 | | | | | 22,437,677 | | | | | | | 1,240,784,086 |
| 26 | 寄附金 | | | | | | | | | | | | | | | 0 |
| 27 | 公課費 | | 113,900 | 11,600 | 106,600 | | | | 68,800 | 604,200 | 28,500 | | | | | 933,600 |
| 28 | 繰出金 | | | 4,844,630,926 | | | | | | | | | | | | 4,844,630,926 |
| | 合計 | 381,067,557 | 23,465,502,295 | 28,137,133,878 | 4,215,747,931 | 29,006,342 | 53,005,656 | 477,979,266 | 2,986,761,033 | 2,222,931,138 | 8,042,940,919 | 22,990,000 | 1,994,771,464 | 0 | 0 | 72,029,837,479 |

地方自治法施行規則の一部改正に伴い、「7節 賞金」が削除され、8節以降が繰り上げされるものの、多摩市令和2年度予算においては8節以降の繰り上げは行わないものとした。