

# 財務関係

## ■ 令和6年度 節別・款別 決算額クロス表

単位:円

款(目的) 節	議会費	総務費	民生費	衛生費	労働費	農林業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計
1 報酬	147,149,131	621,349,955	150,287,234	6,857,746		7,020,000	12,162,168	1,398,300	36,148,550	490,422,510					1,472,795,594
2 給料	41,043,900	1,037,115,677	770,904,954	218,074,612		17,889,900	49,935,647	263,100,944		531,405,397					2,929,471,031
3 職員手当等	97,470,078	1,619,056,891	636,704,468	175,140,264		15,847,679	45,634,583	224,301,597		498,240,946					3,312,396,506
4 共済費	61,165,619	550,791,827	273,401,348	77,336,536		6,509,743	18,281,706	95,430,839		213,549,653					1,296,467,271
5 災害補償費		86,890													86,890
6 恩給及び退職年金															0
7 報償費	26,000	34,139,146	14,777,474	16,027,188		535,000	1,880,750	6,461,616	1,606,547	33,778,105					109,231,826
8 旅費	1,352,889	24,951,520	5,707,790	218,763		139,334	658,866	334,747	260,360	20,218,448					53,842,717
9 交際費	398,165	568,930				20,000			95,000	665,351					1,747,446
10 需用費	4,447,254	217,705,018	67,529,853	287,374,693	382,930	271,363	2,451,941	122,762,374	65,738,531	704,071,934					1,472,735,891
11 役務費	911,988	202,945,458	32,878,687	13,418,809	46,631	10,844	1,378,255	4,708,423	4,783,664	62,378,171					323,460,930
12 委託料	10,946,566	1,534,204,564	2,248,792,321	2,137,064,005	410,080	8,854,439	61,152,337	1,444,523,827	1,643,677,563	2,120,153,507					11,209,779,209
13 使用料及び賃借料	2,294,340	438,134,953	42,594,938	8,712,163	5,655,804	4,024,533	1,006,380	22,553,681	2,764,766	255,258,382					782,999,940
14 工事請負費		313,515,707	1,313,180					1,292,327,400	308,000	924,917,131					2,532,381,418
15 原材料費				49,940				2,675,332	148,500						2,873,772
16 公有財産購入費		6,860,000		83,035,115				1,613,606,520							1,703,501,635
17 備品購入費		19,291,371	10,442,158	6,865,925			90,750	4,383,067	2,398,000	171,437,672					214,908,943
18 負担金補助金及び交付金	6,629,294	192,682,066	8,209,231,199	1,125,674,492	14,600,000	5,574,700	175,942,795	703,878,519	78,899,937	1,395,438,815					11,908,551,817
19 扶助費			13,656,400,704	1,565,618						84,560,996					13,742,527,318
20 貸付金															0
21 補償・補填及び賠償金			5,298,680	2,657,116				4,684,536	68						12,640,400
22 償還金・利子及び割引料		102,012,584	334,202,731	291,255,785			3,670			41,238,819		1,875,131,564			2,643,845,153
23 投資及び出資金															0
24 積立金		1,418,016,698	6,540,211					197,836,410							1,622,393,319
25 寄附金															0
26 公課費		116,600	21,400	136,800				76,900	682,800	22,500					1,057,000
27 繰出金			6,253,660,756												6,253,660,756
合計	373,835,224	8,333,545,855	32,720,690,086	4,451,465,570	21,095,445	66,697,535	370,579,848	6,005,045,032	1,837,512,286	7,547,758,337	0	1,875,131,564	0	0	63,603,356,782