

財務関係

令和元年度 節別・款別 決算額クロス表

単位:円

節	款(目的)	議会費	総務費	民生費	衛生費	労働費	農林業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計	
		1 報酬	155,944,625	360,567,994	132,966,712	4,051,000		7,020,000	12,330,554	688,500	19,913,453	342,117,808					
2 給料	38,187,540	1,033,002,823	796,805,947	201,563,854			16,538,940	44,835,256	276,699,792		599,250,153						3,006,884,305
3 職員手当等	91,656,295	1,192,794,283	658,033,604	167,287,246			13,208,090	38,852,953	230,692,046		539,195,041						2,931,719,558
4 共済費	70,517,750	450,380,485	289,042,365	74,022,615			6,029,622	17,001,079	99,142,826		218,612,408						1,224,749,150
5 災害補償費																	0
6 恩給及び退職年金																	0
7 賃金		134,353,344						1,645,088									135,998,432
8 報償費	125,300	32,489,599	15,432,560	16,309,620		629,000	30,320	6,392,010	2,060,548	40,578,776							114,047,733
9 旅費	2,172,550	21,360,421	4,066,408	220,498			243,339	620,216	496,334	18,841,306	10,382,276						58,403,348
10 交際費	348,739	446,790					20,000			120,000	680,473						1,616,002
11 需用費	5,273,958	174,506,366	73,475,075	160,246,416	338,813	261,485	4,713,281	99,952,195	44,238,048	572,622,193							1,135,627,830
12 役務費	1,596,558	101,949,643	16,744,679	11,755,174	46,657	10,844	5,271,042	2,640,482	6,051,181	64,856,236							210,922,496
13 委託料	11,965,165	1,642,454,734	1,674,312,474	1,851,394,298	357,520	4,657,206	118,413,657	1,191,771,642	1,610,042,776	1,765,398,974							9,870,768,446
14 使用料及び賃借料	1,929,530	313,865,476	30,220,900	5,713,466	5,519,760	4,847,830	3,832,020	21,148,193	2,612,049	346,478,945							736,168,169
15 工事請負費		77,477,221	231,647,320	565,670,870				1,180,040	1,048,089,452	277,914,669	3,260,292,494						5,462,272,066
16 原材料費			142,096						1,844,882	151,200	7,920						2,146,098
17 公有財産購入費		10,692,000		83,020,664					30,364,390		279,643,952						403,721,006
18 備品購入費	315,981	20,307,838	12,595,883	12,285,334			942,690	4,852,381	1,933,200	80,557,956							133,791,263
19 負担金補助金及び交付金	7,077,565	195,254,712	5,882,852,745	1,110,821,309	12,675,000	5,218,000	69,967,192	287,839,865	50,517,636	763,188,174							8,385,412,198
20 扶助費			11,706,749,951	6,267,604						89,867,531							11,802,885,086
21 貸付金																	0
22 補償・補填金及び賠償金									792,265								792,265
23 償還金・利子及び割引料		225,849,682	356,780,503	7,968,000				1,760			7,251,166		2,050,136,525				2,647,987,636
24 投資及び出資金																	0
25 積立金		1,590,347,530	102,865,000						139,636,422								1,832,848,952
26 寄附金																	0
27 公課費		151,100	65,100	105,600					58,800	58,800	51,100						490,500
28 繰出金			4,826,837,383														4,826,837,383
合計		387,111,556	7,578,252,041	26,811,636,705	4,278,703,568	18,937,750	58,684,356	319,637,148	3,443,102,477	2,034,454,866	8,981,033,576	0	2,050,136,525	0	0	0	55,961,690,568