

歳入

令和3年度多摩市国民健康保険特別会計予算一覧表

(千円)

| 款 | 項目 | 当初予算 | (参考) 2年度予算 | (参考) 元年度決算 | 対2予算 伸び | 対元決算 伸び | 款 | 項目 | 当初予算 | (参考) 2年度予算 | (参考) 元年度決算 | 対2予算 伸び | 対元決算 伸び |
|-----------------|-------------------|------------|---------------|---------------|------------|------------|-----|--------------|-------------------|-------------------|-------------------|---------------|---------------|
| 1 | 国民健康保険税 | 2,619,673 | 2,905,038 | 2,925,982 | -9.82% | -10.47% | 11 | 繰入金 | 1,991,900 | 1,791,542 | 1,778,188 | 11.18% | 12.02% |
| 1 | 国民健康保険税 | 2,619,673 | 2,905,038 | 2,925,982 | -9.82% | -10.47% | 1 | 他会計繰入金 | 1,955,466 | 1,756,510 | 1,778,188 | 11.33% | 9.97% |
| 1 | 一般健康保険税 | 2,619,442 | 2,903,576 | 2,920,778 | -9.79% | -10.32% | 1 | 一般会計繰入金 | 1,955,466 | 1,756,510 | 1,624,756 | 11.33% | 20.35% |
| | 一般・医療分 | 1,776,475 | 1,980,687 | 1,990,104 | -10.31% | -10.73% | 法定 | 1 基盤安定(軽減) | 327,590 | 315,064 | 319,042 | 3.98% | 2.68% |
| | 一般・介護分 | 206,618 | 228,349 | 230,449 | -9.52% | -10.34% | 法定 | 2 基盤安定(支援) | 226,754 | 214,703 | 209,825 | 5.61% | 8.07% |
| | 一般・支援分 | 636,349 | 694,540 | 700,225 | -8.38% | -9.12% | 法定 | 3 職員給与等繰入金 | 316,795 | 315,294 | 278,413 | 0.48% | 13.79% |
| 2 | 退職健康保険税 | 231 | 1,462 | 5,204 | -84.20% | -95.56% | 法定 | 4 出産育児一時金 | 22,960 | 27,440 | 23,206 | -16.33% | -1.06% |
| | 退職・医療分 | 128 | 950 | 3,286 | -86.53% | -96.10% | 法定外 | 6 その他一般会計繰入金 | 1,061,367 | 884,009 | 794,270 | 20.06% | 33.63% |
| | 退職・介護分 | 48 | 230 | 860 | -79.13% | -94.42% | 2 | 基金繰入金 | 36,434 | 35,032 | 153,432 | 4.00% | -76.25% |
| | 退職・支援分 | 55 | 282 | 1,058 | -80.50% | -94.80% | 1 | 基金繰入金 | 36,434 | 35,032 | 153,432 | 4.00% | -76.25% |
| 4 | 使用料及び手数料 | 1 | 1 | 34 | 0.00% | -97.06% | 1 | 基金繰入金 | 36,434 | 35,032 | 153,432 | 4.00% | -76.25% |
| 2 | 手数料 | 1 | 1 | 34 | 0.00% | -97.06% | 12 | 繰越金 | 1 | 1 | 350,908 | 0.00% | -100.00% |
| 1 | 総務手数料 | 1 | 1 | 34 | 0.00% | -97.06% | 1 | 繰越金 | 1 | 1 | 350,908 | 0.00% | -100.00% |
| 5 | 国庫支出金 | 1,211 | 4,340 | 1,118 | -72.10% | 8.32% | 2 | その他繰越金 | 1 | 1 | 350,908 | 0.00% | -100.00% |
| 1 | 国庫補助金 | 1,211 | 4,340 | 1,118 | -72.10% | 8.32% | 13 | 諸収入 | 24,627 | 22,650 | 86,555 | 8.73% | -71.55% |
| 1 | 災害臨時特例補助金 | 650 | 650 | 706 | 0.00% | -7.93% | 1 | 延滞金・加算金及び過料 | 24,602 | 22,602 | 55,455 | 8.85% | -55.64% |
| 2 | 国保制度関係業務事業費補助金 | 0 | 3,690 | 148 | -100.00% | -100.00% | 1 | 延滞金 | 24,600 | 22,600 | 55,455 | 8.85% | -55.64% |
| 3 | 社会保険・税番号制度システム整備費 | 561 | 0 | 264 | #DIV/0! | 112.50% | 1-1 | 一般被保険者延滞金 | 24,000 | 22,000 | 54,620 | 9.09% | -56.06% |
| 7 | 都支出金 | 10,284,488 | 10,484,529 | 10,630,621 | -1.91% | -3.26% | 2 | 退職被保険者等延滞金 | 600 | 600 | 835 | 0.00% | -28.14% |
| 1 | 都負担金補助金 | 10,284,488 | 10,484,529 | 10,630,621 | -1.91% | -3.26% | 2 | 加算金 | 2 | 2 | 0 | 0.00% | #DIV/0! |
| 1 | 保険給付費等交付金 | 10,218,506 | 10,411,711 | 10,528,959 | -1.86% | -2.95% | 1-1 | 一般被保険者加算金 | 1 | 1 | 0 | 0.00% | #DIV/0! |
| 1 | 普通交付金 | 10,000,069 | 10,268,396 | 10,371,572 | -2.61% | -3.58% | 2 | 退職被保険者等加算金 | 1 | 1 | 0 | 0.00% | #DIV/0! |
| 2(特別) | 保険者努力支援分 | 32,327 | 40,981 | 40,981 | -21.12% | -21.12% | 2 | 預金利子 | 8 | 33 | 34 | -75.76% | -76.47% |
| 2(特別) | 保険者努力(予防健康づくり) | 13,498 | 0 | 0 | #DIV/0! | #DIV/0! | 1 | 預金利子 | 8 | 33 | 34 | -75.76% | -76.47% |
| 2(特別) | 特別調整交付金分 | 26,777 | 14,799 | 26,549 | 80.94% | 0.86% | 4 | 雑入 | 17 | 15 | 31,066 | 13.33% | -99.95% |
| 2(特別) | 都繰入金(2号分) | 59,004 | 33,507 | 38,831 | 76.09% | 51.95% | 1 | 滞納処分費 | 1 | 1 | 0 | 0.00% | #DIV/0! |
| 2(特別) | 特定健診等負担金 | 86,831 | 54,028 | 51,026 | 60.71% | 70.17% | 5 | 一般第三者納付金 | 1 | 1 | 11,200 | 0.00% | -99.99% |
| 2 | 都費補助金 | 65,982 | 72,818 | 101,662 | -9.39% | -35.10% | 6 | 退職等第三者納付金 | 1 | 1 | 0 | 0.00% | #DIV/0! |
| 9 | 財産収入 | 76 | 71 | 89 | 7.04% | -14.61% | 7 | 一般被保返納金 | 1 | 1 | 14,542 | 0.00% | -99.99% |
| 1 | 財産運用収入 | 76 | 71 | 89 | 7.04% | -14.61% | 8 | 退職等被保返納金 | 1 | 1 | 9 | 0.00% | -88.89% |
| 2 | 利子及び配当金 | 76 | 71 | 89 | 7.04% | -14.61% | 9 | 雑入 | 12 | 10 | 5,315 | 20.00% | -99.77% |
| 歳入合計 | | | | | | | | | 14,921,977 | 15,208,172 | 15,773,495 | -1.88% | -5.40% |
| 上記から法定外繰入金を除いた額 | | | | | | | | | 13,860,610 | 14,327,853 | 14,979,225 | -3.26% | -7.47% |