

歳入

令和2年度多摩市国民健康保険特別会計決算一覧表

(千円)

| 款 項 目               | 当初予算       | 5月臨時  | 9月補正  | 12月補正 | 12月追加 | 3月補正     | 予算現額       | 決算額(円)         | 決算額(千円)    | (参考)<br>元年度決算 | 対元決算<br>伸び | 款 項 目              | 当初予算      | 5月臨時  | 9月補正    | 12月補正   | 12月追加    | 3月補正       | 予算現額           | 決算額(円)        | 決算額(千円)    | (参考)<br>元年度決算 | 対元決算<br>伸び |
|---------------------|------------|-------|-------|-------|-------|----------|------------|----------------|------------|---------------|------------|--------------------|-----------|-------|---------|---------|----------|------------|----------------|---------------|------------|---------------|------------|
|                     |            |       |       |       |       |          |            |                |            |               |            |                    |           |       |         |         |          |            |                |               |            |               |            |
| 1 国民健康保険税           | 2,905,038  |       |       |       |       | 0        | 2,905,038  | 2,965,762,395  | 2,965,762  | 2,925,982     | 1.36%      | 11 繰入金             | 1,791,542 | 0     | 0       | 0       | -10,164  | -149,095   | 1,632,283      | 1,468,630,150 | 1,468,630  | 1,778,189     | -17.41%    |
| 1 国民健康保険税           | 2,905,038  |       |       |       |       | 0        | 2,905,038  | 2,965,762,395  | 2,965,762  | 2,925,982     | 1.36%      | 1 他会計繰入金           | 1,756,510 | 0     | 0       | 0       | -10,164  | -149,095   | 1,597,251      | 1,433,598,150 | 1,433,598  | 1,624,757     | -11.77%    |
| 1 一般健康保険税           | 2,903,576  |       |       |       |       | 0        | 2,903,576  | 2,965,097,828  | 2,965,098  | 2,920,778     | 1.52%      | 1 一般会計繰入金          | 1,756,510 | 0     | 0       | 0       | -10,164  | -149,095   | 1,597,251      | 1,433,598,150 | 1,433,598  | 1,624,757     | -11.77%    |
| 一般・医療分              | 1,980,687  |       |       |       |       | 0        | 1,980,687  | 2,021,730,846  | 2,021,731  | 1,990,104     | 1.59%      | 法定 1 保険基金安定繰入金(軽減) | 315,064   |       |         |         |          |            | 315,064        | 326,673,780   | 326,674    | 319,043       | 2.39%      |
| 一般・介護分              | 228,349    |       |       |       |       | 0        | 228,349    | 234,123,606    | 234,124    | 230,449       | 1.59%      | 法定 2 保険基金安定繰入金(支援) | 214,703   |       |         |         |          |            | 214,703        | 214,085,136   | 214,085    | 209,825       | 2.03%      |
| 一般・支援分              | 694,540    |       |       |       |       | 0        | 694,540    | 709,243,376    | 709,243    | 700,225       | 1.29%      | 法定 3 職員給与等繰入金      | 315,294   |       |         |         | -10,164  | -16,569    | 288,561        | 268,309,215   | 268,309    | 278,413       | -3.63%     |
| 2 退職健康保険税           | 1,462      |       |       |       |       | 0        | 1,462      | 664,567        | 664        | 5,204         | -87.24%    | 法定 4 出産育児一時金繰入金    | 27,440    |       |         |         |          | -8,702     | 18,738         | 17,774,249    | 17,774     | 23,205        | -23.40%    |
| 退職・医療分              | 950        |       |       |       |       | 0        | 950        | 437,851        | 438        | 3,286         | -86.67%    | 法定外 6 その他一般会計繰入金   | 884,009   |       |         |         |          | -123,824   | 760,185        | 606,755,770   | 606,756    | 794,271       | -23.61%    |
| 退職・介護分              | 230        |       |       |       |       | 0        | 230        | 104,011        | 104        | 860           | -87.91%    | 2 基金繰入金            | 35,032    | 0     | 0       | 0       | 0        | 0          | 35,032         | 35,032,000    | 35,032     | 153,432       | -77.17%    |
| 退職・支援分              | 282        |       |       |       |       | 0        | 282        | 122,705        | 122        | 1,058         | -88.47%    | 1 基金繰入金            | 35,032    | 0     | 0       | 0       | 0        | 0          | 35,032         | 35,032,000    | 35,032     | 153,432       | -77.17%    |
| 4 使用料及び手数料          | 1          |       |       |       |       | 21       | 22         | 28,200         | 28         | 34            | -17.65%    | 12 繰越金             | 1         | 0     | 0       | 300,718 | 0        | 0          | 300,719        | 300,718,990   | 300,719    | 350,908       | -14.30%    |
| 2 手数料               | 1          |       |       |       |       | 21       | 22         | 28,200         | 28         | 34            | -17.65%    | 1 繰越金              | 1         | 0     | 0       | 300,718 | 0        | 0          | 300,719        | 300,718,990   | 300,719    | 350,908       | -14.30%    |
| 1 総務手数料             | 1          |       |       |       |       | 21       | 22         | 28,200         | 28         | 34            | -17.65%    | 2 その他繰越金           | 1         | 0     | 0       | 300,718 | 0        | 0          | 300,719        | 300,718,990   | 300,719    | 350,908       | -14.30%    |
| 5 国庫支出金             | 4,340      | 0     | 0     | 0     | 0     | 31,247   | 35,587     | 36,440,000     | 36,440     | 970           | 3656.70%   | 13 諸収入             | 22,650    | 0     | 0       | 0       | 0        | 20,892     | 43,542         | 54,332,692    | 54,333     | 81,323        | -33.19%    |
| 1 国庫補助金             | 4,340      | 0     | 0     | 0     | 0     | 31,247   | 35,587     | 36,440,000     | 36,440     | 970           | 3656.70%   | 1 延滞金・加算金及び過料      | 22,602    |       |         |         |          | 11,359     | 33,961         | 43,758,643    | 43,759     | 55,455        | -21.09%    |
| 1 災害臨時特例補助金         | 650        |       |       |       |       | 31,247   | 31,897     | 30,906,000     | 30,906     | 706           | 4277.62%   | 1 延滞金              | 22,600    | 0     | 0       | 0       | 0        | 10,653     | 33,253         | 43,049,683    | 43,050     | 55,455        | -22.37%    |
| 3 社会保障・税番号制度システム整備費 | 3,690      |       |       |       |       |          | 3,690      | 5,534,000      | 5,534      | 264           | 1998.21%   | 1-1 一般被保険者延滞金      | 22,000    |       |         |         |          | 10,653     | 32,653         | 42,205,272    | 42,205     | 54,620        | -22.73%    |
| 7 都支支出金             | 10,484,529 | 4,008 | 1,980 | 0     | 0     | -429,645 | 10,060,872 | 10,156,822,858 | 10,156,823 | 10,630,621    | -4.46%     | 2 加算金              | 2         | 0     | 0       | 0       | 0        | 706        | 708            | 708,960       | 709        | 0             |            |
| 1 都負担金補助金           | 10,484,529 | 4,008 | 1,980 | 0     | 0     | -429,645 | 10,060,872 | 10,156,822,858 | 10,156,823 | 10,630,621    | -4.46%     | 1-2 退職被保険者等延滞金     | 600       |       |         |         |          | 681        | 682            | 682,562       | 683        | 0             |            |
| 1 保険給付費等交付金         | 10,411,711 | 4,008 | 1,980 | 0     | 0     | -415,519 | 10,002,180 | 10,098,130,858 | 10,098,131 | 10,528,959    | -4.09%     | 2 預金利子             | 33        | 0     | 0       | 0       | 0        | 706        | 708            | 708,960       | 709        | 0             |            |
| 1 普通交付金             | 10,268,396 |       | 1,980 |       |       | -428,992 | 9,839,404  | 9,883,380,858  | 9,883,381  | 10,371,572    | -4.71%     | 1-1 一般被保険者加算金      | 1         |       |         |         |          | 681        | 682            | 682,562       | 683        | 0             |            |
| 2(特別) 保険者努力支援分      | 40,981     |       |       |       |       | -2,306   | 40,655     | 51,455,000     | 51,455     | 40,981        | 25.56%     | 2-1 退職被保険者等加算金     | 1         |       |         |         |          | 25         | 26             | 26,398        | 26         | 0             |            |
| 2(特別) 特別調整交付金分      | 14,799     | 4,008 |       |       |       | 22,182   | 40,989     | 48,856,000     | 48,856     | 26,549        | 84.02%     | 2 雑入               | 15        | 0     | 0       | 0       | 0        | 9,552      | 9,567          | 10,559,502    | 10,559     | 25,834        | -59.13%    |
| 2(特別) 都繰入金(2号分)     | 33,507     |       |       |       |       | -1,447   | 32,060     | 53,317,000     | 53,317     | 38,831        | 37.31%     | 1 滞納処分費            | 1         |       |         |         |          | 1          | 1              | 0             | 0          | 0             |            |
| 2(特別) 特定健診等負担金      | 54,028     |       |       |       |       | -4,956   | 49,072     | 61,122,000     | 61,122     | 51,026        | 19.79%     | 5 一般第三者納付金         | 1         |       |         |         |          | 982        | 983            | 1,082,777     | 1,083      | 11,200        | -90.33%    |
| 2 都費補助金             | 72,818     |       |       |       |       | -14,126  | 58,692     | 58,692,000     | 58,692     | 101,662       | -42.27%    | 6 退職等第三者納付金        | 1         |       |         |         |          | 1          | 1              | 0             | 0          | 0             | #DIV/0!    |
| 9 財産収入              | 71         | 0     | 0     | 0     | 0     | -5       | 66         | 65,257         | 65         | 89            | -26.97%    | 7 一般被保返納金          | 1         |       |         |         |          | 8,503      | 8,504          | 9,325,359     | 9,325      | 14,542        | -35.88%    |
| 1 財産運用収入            | 71         | 0     | 0     | 0     | 0     | -5       | 66         | 65,257         | 65         | 89            | -26.97%    | 8 退職等被保返納金         | 1         |       |         |         |          | 67         | 68             | 68,096        | 68         | 9             | 655.56%    |
| 2 利子及び配当金           | 71         |       |       |       |       | -5       | 66         | 65,257         | 65         | 89            | -26.97%    | 9 雑入               | 10        |       |         |         |          | 10         | 83,270         | 83            | 83         | 0.00%         |            |
| 歳入合計                |            |       |       |       |       |          |            |                |            |               |            | 15,208,172         | 4,008     | 1,980 | 300,718 | -10,164 | -526,585 | 14,978,129 | 14,982,800,542 | 14,982,800    | 15,768,116 | -4.98%        |            |
| 上記から法定外繰入金を除いた額     |            |       |       |       |       |          |            |                |            |               |            | 14,324,163         | 4,008     | 1,980 | 300,718 | -10,164 | -402,761 | 14,217,944 | 14,376,044,772 | 14,376,044    | 14,973,845 | -3.99%        |            |