

財務関係

■ 令和3年度 節別・款別 決算額クロス表

単位:円

節	款(目的)	議会費	総務費	民生費	衛生費	労働費	農林業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計
		1 報酬	156,127,475	506,147,768	134,871,496	7,558,942		7,020,000	12,354,649	784,800	20,169,569	394,010,325				
2 給料	36,676,940	1,020,083,882	752,287,272	223,834,694		16,500,840	36,752,400	282,622,460		569,039,759						2,937,798,247
3 職員手当等	94,161,075	1,269,565,518	575,530,309	200,354,360		12,031,212	31,156,121	220,858,764		503,546,782						2,907,204,141
4 共済費	65,875,316	477,703,635	265,159,399	81,442,290		5,589,459	13,480,260	98,496,994		203,883,768						1,211,631,121
5 災害補償費																0
6 恩給及び退職年金																0
7 報償費	116,300	36,812,927	13,529,954	15,578,708		485,000	158,000	6,275,728	928,417	25,119,740						99,004,774
8 旅費	6,432	18,498,118	3,929,760	713,719		40,562	441,354	185,493	9,954,800	15,547,632						49,317,870
9 交際費	38,900	115,968							5,000	354,273						514,141
10 需用費	4,503,743	210,307,022	59,505,021	198,101,198	305,799	171,577	6,079,144	89,841,501	44,102,206	603,698,627						1,216,615,838
11 役務費	1,018,721	158,549,426	26,960,126	32,824,359	46,645	10,844	178,391	4,868,709	2,052,239	66,167,636						292,677,096
12 委託料	11,859,828	1,419,002,388	1,836,146,387	3,067,540,813	31,130,880	7,719,413	794,034,244	1,133,006,920	1,675,672,936	1,820,143,784						11,796,257,593
13 使用料及び賃借料	1,933,800	330,725,385	24,978,768	103,070,180	5,573,568	4,016,328	1,263,724	21,253,208	2,373,204	282,746,769						777,934,934
14 工事請負費		6,157,164,326	21,296,066	247,561,600			157,300	907,582,974	1,368,510	2,749,621,184						10,084,751,960
15 原材料費			47,880					2,069,957	85,800							2,203,637
16 公有財産購入費		180,271,820		83,026,300				473,157,938		267,653,136						1,004,109,194
17 備品購入費		248,289,729	136,796	8,648,750				863,720	686,290	89,083,083						347,708,368
18 負担金補助金及び交付金	6,586,541	209,536,104	9,128,643,136	1,041,926,124	13,875,000	4,742,224	112,453,190	358,239,036	67,730,728	961,983,713						11,905,715,796
19 扶助費			12,187,817,508	4,200,256						82,983,382						12,275,001,146
20 貸付金																0
21 補償・補填金及び賠償金		10,595,800	1,452	534,910				1,011,541								12,143,703
22 償還金・利子及び割引料		116,261,986	425,038,777	47,988,222			38,490			81,470,844		1,918,926,040				2,589,724,359
23 投資及び出資金																0
24 積立金		2,018,239,949	201,881,000					517,060,000								2,737,180,949
25 寄附金																0
26 公課費		85,700	23,200	58,600				81,200	58,800	5,000						312,500
27 繰出金			5,042,126,795													5,042,126,795
合計		378,905,071	14,387,957,451	30,699,911,102	5,364,964,025	50,931,892	58,327,459	1,008,547,267	4,118,260,943	1,825,188,499	8,717,059,437	0	1,918,926,040	0	0	68,528,979,186