

財務関係

令和4年度 節別・款別 決算額クロス表

単位:円

節	款(目的)	議会費	総務費	民生費	衛生費	労働費	農業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金	予備費	合計
1	報酬	156,577,200	521,778,977	133,955,019	15,720,182		7,020,000	13,035,123	1,442,900	39,558,208	403,998,129					1,293,085,738
2	給料	38,643,000	1,006,042,071	742,168,711	210,394,248		18,170,700	36,795,100	268,949,983		546,376,612					2,867,540,425
3	職員手当等	96,009,320	1,267,077,165	583,299,033	170,542,954		14,442,553	32,922,855	217,725,067		502,592,453					2,884,611,400
4	共済費	62,584,740	473,705,476	260,923,696	75,652,491		6,768,621	13,832,629	94,729,280		198,945,023					1,187,141,956
5	災害補償費															0
6	恩給及び退職年金															0
7	報償費	26,000	32,161,261	15,033,984	16,065,666		455,000	184,800	6,857,528	1,207,039	30,025,645					102,016,923
8	旅費	63,567	19,723,544	4,286,385	543,912		159,039	450,816	189,743	81,400	16,193,698					41,692,104
9	交際費	119,133	178,933				15,000			73,000	422,996					809,062
10	需用費	4,012,264	213,656,519	67,472,260	207,166,225	386,469	194,361	3,352,882	108,705,691	34,766,811	693,508,824					1,333,222,306
11	役務費	911,790	160,767,602	29,438,465	29,972,702	46,624	10,844	1,192,547	7,333,743	2,050,655	63,433,756					295,158,728
12	委託料	11,014,497	1,664,069,883	1,876,947,256	4,256,044,565	16,864,430	4,132,535	350,628,640	1,258,011,725	1,607,718,886	2,074,129,159					13,119,561,576
13	使用料及び賃借料	2,177,492	375,535,782	28,723,118	133,017,773	5,618,712	4,019,840	1,643,016	21,054,067	2,886,122	283,358,071					858,033,993
14	工事請負費		1,154,017,520	141,619,720	214,963,540				865,227,953	16,310,063	5,262,436,651					7,654,575,447
15	原材料費				48,998				2,006,281	132,000						2,187,279
16	公有財産購入費				83,029,190				11,373,860		262,365,483					356,768,533
17	備品購入費	344,564	92,624,724	6,189,117	3,690,181			131,340	2,475,207	2,196,700	107,291,051					214,942,884
18	負担金補助金及び交付金	7,455,741	181,718,022	7,940,777,926	881,264,590	12,825,000	5,085,040	338,653,434	624,475,919	72,603,361	939,132,401					11,003,991,434
19	扶助費			12,281,877,728	15,182,190						85,300,709					12,382,360,627
20	貸付金															0
21	補償・補填金及び賠償金		9,232		38,020				2,081,853				151,870			2,280,975
22	償還金・利子及び割引料		69,296,850	698,535,817	563,497,874			735	4,211,000		45,757,083		2,448,198,279			3,829,497,638
23	投資及び出資金															0
24	積立金		2,328,220,831	301,790,000					237,903,865							2,867,914,696
25	寄附金															0
26	公課費		104,200	13,200	65,400				81,200	619,200	17,500					900,700
27	繰出金			5,527,611,040												5,527,611,040
	合計	379,939,308	9,560,688,592	30,640,662,475	6,876,900,701	35,741,235	60,473,533	792,823,917	3,734,836,865	1,780,203,445	11,515,285,244	0	2,448,350,149	0	0	67,825,905,464